

The Stewardship Committee Report 2026-27 Pledge Campaign

The Stewardship campaign was conducted during February and March 2026. As of the close of the campaign, 73 pledge units had responded with total pledges of \$216,227. Based on previous giving patterns, an additional \$7,730 is anticipated from households that had not yet responded at the time of reporting, for a projected total of \$223,957.

Using a conservative estimated collection rate of 96.5%, the projected budgetable pledge income for 2026-27 is approximately \$216,119. This represents a meaningful increase from the prior year's projected pledge income and reflects a strong response from the congregation.

Of the 73 pledges received to date, 56 were either new pledges or increases over prior-year commitments. The Stewardship Committee deeply appreciates the generosity and continued support of congregation members and friends. This year's campaign reflected the positive energy and sense of community experienced throughout the church during the past year.

Current year pledge fulfillment for 2025-26 has also remained strong. Initial projected pledge income for 2025-26 was estimated at \$213,882. As of May 2026, actual and anticipated collections total approximately \$214,481, representing an anticipated collection rate of approximately 97.6%.

While additional fundraising efforts will likely continue to play an important role in supporting church programming and operations, this year's campaign results represent a significant and encouraging step forward for the congregation.