FACILITIES TEAM 2023 ANNUAL REPORT

<u>Team Members</u>: Sally Barney, Ed Burrell, Guy Latour, Barbara Nowicki, Janice Marielle, Chris DePaola, Pete Migliaccio and Jean Burke

Accomplishments:

- Walkway from parking to ramp completed
- Center railing at Entrance installed in honor of Nina Collier
- Broken & missing ceiling tiles in RE replaced
- Lighting of North parking area now working
- Paint under sink in nursery removed and shelf repaired
- Hole at landing of stairs from kitchen to basement repaired and painted
- Unused items in Oneto Room closet and under stairs leading to furnace room removed
- Removed logs outside nursery, reset loose stones in retaining wall in RE play area and remove edging and pipes along sidewalk in RE play area
- Carpenter bee holes at entrance treated
- Installed additional gutter downspout at Entrance to prevent water cascading on ramp and freezing
- Removed tiny nonfunctional toilet in RE
- Repaired railing of stairs outside Choir Room
- Created and maintained new perennial and herb garden at Entrance garden
- Completely re-worked and maintained the established Entrance garden
- Obtained diagnosis of cause of bubbling paint in sanctuary (moisture penetrating exterior brick wall via cracked bricks, failed caulk etc.) and obtained quotes to repair, moisture proof and repaint

SO, WHAT IS AHEAD:

- Solve moisture problem on east wall of sanctuary
 - Waterproof \$25,000 with 6-10 life expectancy, or
 - Install siding (need to determine feasibility and cost)
- Resolve bubbling paint problem on east wall of sanctuary and gender neutral bathroom
 - Scrape and plaster \$1,000
 - Repaint w/unknown life expectancy unless moisture solved

Two Brothers: \$4068

DMP: \$7,823

- Install new windows in Minister's and Admin Offices and rework walls \$15,000 25,000
- Replace fire doors in RE need quotes
- Numerous other small tasks

Respectfully submitted, Sally Barney and Jean E. Burke