

FACILITIES 2022 ANNUAL REPORT

Highlights

1. Annual Utility Savings from Previously Authorized Work:¹

Lighting Upgrade:

- 25% decrease in electricity usage
- upgrade resulted in substantial decrease in annual cost of electricity
- UUCSC already recouped 4 times its initial investment for the upgrade when when our decreased annual cost of electricity is combined with the savings achieved by negotiating a new rate classification with National Grid

Conversion to Natural Gas:

- annual cost of heat reduced by 1/3
- UUCSC should be able to recoup its initial investment in another 3 or 4 years

2. Garden Committee:

- established new perennial bed to screen front of our building with native bushes and cultivars that are bird and pollinator friendly
- planted herbs in new bed for cutting when mature
- planted bulbs last fall
- planted annuals throughout the summer
- continually pruned and weeded including necessary severe pruning of bushes at entrance.

3. Pre-opening cleaning: Hired CleanRite and coordinated significant volunteer efforts

¹ Detailed analysis will be shared with Board of Directors and available to all.

4. Roof repair and maintenance: Repaired leaks over kitchen, Minister's office and tenant office
5. A/C Maintenance: 30-year old units being maintained
6. Choir Room Emergency Exit and Stairs: Repair in progress
7. Icing on Ramp: Replacement of gutter system and trimming of shingles to prevent icing in progress
8. Parking Lot Lighting: To improve lighting at north end, communicated with Unit C; Unit C upgraded all outside lighting
9. Efflorescence on Sanctuary Walls etc: In process of hiring contractor to scrape the paint blistering caused by this chemical process and repair and repaint all affected areas

Watchlist

When we can pay for the following:

1. Replace leaking windows that cause heat loss in winter and overheating in warm weather, and rework walls in Minister and Administrator's offices.
2. Replace rusting "breakout" doors on RE level.

Respectfully submitted,

Facilities Committee

Jean E Burke, Sect'y

